

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

|    |   |  |             |                 |           |
|----|---|--|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> P K TECHNICAL CAMPUS<br><b>Code:</b> EN6768<br><b>Stream:</b> ENGG<br><b>Year:</b> 2026-27<br><b>Location:</b> KADACHIWADI, CHAKAN SHIKRAPUR ROAD, CHAKAN, PUNE |  |             |                 |           |
| 2  | Academic Year   | Fee Status   | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26   | Approved   | 64882       | 6618            | 71500     |
|    | Fee for Academic Year 2024-25   | No Upward Revision   | 57932       | 7068            | 65000     |
|    | Fee for Academic Year 2023-24   | Approved   | 57932       | 7068            | 65000     |
|    | Fee for Academic Year 2022-23   | Approved   | 47982       | 5518            | 53500     |
|    | Fee for Academic Year 2021-22   | No Upward Revision   | 67264       | 7736            | 75000     |
|    | Fee for Academic Year 2020-21   | Approved   | 67264       | 7736            | 75000     |
|    | Fee for Academic Year 2019-20   | No Upward Revision   | 54292       | 4708            | 59000     |
|    | b) Fee Proposed by College for AY 2026-27   | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 115461</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government :   | 2012   |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>  |  |             |                 |           |

|         | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) |                                 |
|---------|--|-------------------------------|---------------------------------|
|         |  | Total                         | Per Student<br>(divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 42934444                      | 65052                           |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 70000                         | 106                             |
| 4.1.3   | Stipend paid to the students   | 0                             | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>43004444</b>               | <b>65158</b>                    |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25   | 10231445                      | 15502                           |
| 4.2.1   | a) Less income   | 306229                        | 464                             |
|         | b) Hostel expenses,  | 0                             | 0                               |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>52929660</b>               | <b>80196</b>                    |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1587890) whichever is lower  | 0                             |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | 52929660                      | 80196                           |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25  | 5292966                       | 8020                            |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2  | 2429471                       | 3681                            |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 6000 per student for total sanctioned intake<br>1. Usage Charges: 6000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 3960000                       | 6000                            |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 3000 per student for total sanctioned intake  | 0                             | 0                               |
| 4.4     | Depreciation on other assets at approved rates -   | 947788                        | 1436                            |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>65559885</b>               | <b>99333</b>                    |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 660                           |                                 |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0                             |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(347+75+10+0+19+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 451                           |                                 |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 0                             |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 660                           |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0                             |                                 |
| 4.9     | Per Student Fee (4.5/4.8)  | <b>99333</b>                  |                                 |
| 4.9.1   | <b>Total Tuition Fee (4.9 + 4967 Vacancy Allowance) (5% increase due to less admissions if any)</b>  | <b>104300</b>                 |                                 |

|        |  |               |
|--------|--|---------------|
| 4.10   | Development fee (10% of 4.9.1)   | 10430         |
| 4.10.1 | <b>Total fee (4.9.1 + 4.10)</b>  | <b>114730</b> |
| 4.10.2 | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 18.75% - Add = 209<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 53% - Add = 522 | 731           |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(11161)) or Limited 15% of Tuition Fee(4.9.1- (15645)) whichever is less.   | 11161         |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>115461</b> |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No        | Income Head   | Amount        |
|--------------|---|---------------|
| 1            | All Receipts other than above under whatsoever head collected | 162593        |
| 2            | Admission / Application Form Fees                             | 143636        |
| <b>Total</b> |   | <b>306229</b> |

Date

Place

  
Secretary  
P K Foundation  
Kadachiwadi (Chakan)  
Rupe- 410501

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

|    |  |  |             |                 |           |
|----|--|--|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> P K TECHNICAL CAMPUS<br><b>Code:</b> EN6768<br><b>Stream:</b> MBA<br><b>Year:</b> 2026-27<br><b>Location:</b> KADACHIWADI, CHAKAN SHIKRAPUR ROAD, CHAKAN, PUNE |  |             |                 |           |
| 2  | Academic Year  | Fee Status   | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26  | Approved   | 61261       | 6739            | 68000     |
|    | Fee for Academic Year 2024-25  | No Upward Revision   | 54812       | 6688            | 61500     |
|    | Fee for Academic Year 2023-24  | Approved   | 54812       | 6688            | 61500     |
|    | Fee for Academic Year 2022-23  | Approved   | 51569       | 5931            | 57500     |
|    | Fee for Academic Year 2021-22  | No Upward Revision   | 57399       | 6601            | 64000     |
|    | Fee for Academic Year 2020-21  | Approved   | 57399       | 6601            | 64000     |
|    | Fee for Academic Year 2019-20  | No Upward Revision   | 48773       | 4727            | 53500     |
|    | b) Fee Proposed by College for AY 2026-27  | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 107672</b> |             |                 |           |
|    | C) Year of recognition by respective council/Government :  | 2011   |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?  | Y  |             |                 |           |

|         |  | Expenditure incurred (in Rs.) |                                 |
|---------|--|-------------------------------|---------------------------------|
|         |  | Total                         | Per Student<br>(divided by 4.8) |
| 4       | Computation of final tuition fee and development fee:  |                               |                                 |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 10897689                      | 60543                           |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 27000                         | 150                             |
| 4.1.3   | Stipend paid to the students   | 0                             | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>10924689</b>               | <b>60693</b>                    |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25   | 3652866                       | 20294                           |
| 4.2.1   | a) Less income   | 109277                        | 607                             |
| 4.2.1   | b) Hostel expenses,  | 0                             | 0                               |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>14468278</b>               | <b>80379</b>                    |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (434048) whichever is lower   | 0                             |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>14468278</b>               | <b>80379</b>                    |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25  | 1446828                       | 8038                            |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2  | 217024                        | 1206                            |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5500 per student for total sanctioned intake<br>1. Usage Charges: 5500<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 990000                        | 5500                            |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2750 per student for total sanctioned intake  | 0                             | 0                               |
| 4.4     | Depreciation on other assets at approved rates -   | 338215                        | 1879                            |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>17460345</b>               | <b>97002</b>                    |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 180                           |                                 |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0                             |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(172+3+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 175                           |                                 |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 0                             |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 180                           |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0                             |                                 |
| 4.9     | Per Student Fee (4.5/4.8)  | <b>97002</b>                  |                                 |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | <b>97002</b>                  |                                 |

|        |  |               |
|--------|--|---------------|
| 4.10   | Development fee (10% of 4.9.1)   | 9700          |
| 4.10.1 | <b>Total fee (4.9.1 + 4.10)</b>  | <b>106702</b> |
| 4.10.2 | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 33.33% - Add = 485<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 52% - Add = 485 | 970           |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(10670)) or Limited 15% of Tuition Fee(4.9.1- (14550)) whichever is less.   | 10670         |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>107672</b> |

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

| Sr No        | Income Head   | Amount        |
|--------------|---|---------------|
| 1            | All Receipts other than above under whatsoever head collected | 58021         |
| 2            | Admission / Application Form Fees                             | 51256         |
| <b>Total</b> |   | <b>109277</b> |

Date \_\_\_\_\_

Place \_\_\_\_\_

  
**Secretary**  
**P K Foundation**  
**Kadachiwadi (Chakan)**  
**Pune - 410501**

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_